

Build Scenarios

Step 1: Identify uncertainties <i>Brainstorm and prioritize uncertainties outside your scope of influence (e.g., economic, health, environmental, etc.).</i>		Step 2: Describe future for each <i>Describe future in three outlooks: sunshine (back to pre-pandemic stability in 0-18 months), partly cloudy (stability in 18 months-3 years), or rain (stability in 3-5 years).</i>			Step 3: Identify market signals <i>Write best way to know if outlook looks more like sunshine, cloudy or rain.</i>
Uncertainty	Priority?	Sunshine	Partly Cloudy	Rain	Market Signals
<p>Will public health control the virus spread?</p> <p>How traumatized will students be by the pandemic and systemic racism?</p> <p>Will schools allow in-person after-school programs?</p> <p>Will school budget cuts eliminate professional development and afterschool budgets?</p>			<p>Virus is not under control through 2021</p> <p>Students traumatized and are in high need of care. Teachers require guidance and advice to support their students</p> <p>Schools offer online option all year to reduce in-person students, episodic quarantines. After-school programming is not allowed.</p>		<p>Lead Signals</p> <ul style="list-style-type: none"> Spikes of virus post relaxing of social distancing over the summer Corporations announce continued work from home plans through fall Unemployment rises to 20% <p>Lag Signals</p> <ul style="list-style-type: none"> District education budgets are cut on average by > 15% Few/no signed contracts for '20/'21 afterschool programming by August Pipeline of \$XX SEL focused education funder dollars by August
<p>Pro Tip: Scenario thinking can be shortchanged by only brainstorming financial uncertainties. Program and impact uncertainties are equally vital to attaining your mission. Make sure your list covers all three.</p>		<p>Pro Tip: The multiple pandemics have created permanent shifts in society. What are things that are not likely to revert back to their pre-pandemic state? Look for patterns across all scenarios. Are there elements of your work you have to change regardless of weather?</p>			<p>Pro Tip: Look for leading and lagging market signals. Leading signals are those that may show up outside your organization (e.g., rising unemployment) before you see a lagging signal in your work (e.g., increased demand for services).</p>